

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF GOODRICH AREA SCHOOLS

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of Goodrich Area Schools for fiscal year 2023-2024 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and 7.75 mills to be levied on all properties for debt retirement be adopted as follows:

REVENUE

Local Sources	\$ 1,888,524	
Other Local Revenue	\$ 476,569	
State Sources	\$ 22,026,787	
Federal Sources	\$ 854,649	
Other Financing Sources	\$ 94,465	
Transfers from Other Funds	\$ 72,500	
Total Revenue		\$ 25,413,494
Fund Balance, July 1, Available to Appropriate		\$ 4,580,989
Total Available to Appropriate		\$ 29,994,483

BE IT FURTHER RESOLVED, that \$ 25,462,594 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic Programs	\$ 12,323,609	
Added Needs	\$ 2,704,809	
Support Services		
Pupil Support	\$ 1,766,537	
Instructional Staff Support	\$ 633,917	
General Administration	\$ 573,797	
School Administration	\$ 1,471,941	
Business Services	\$ 287,752	
Operations and Maintenance	\$ 3,145,669	
Transportation	\$ 1,109,318	
Central	\$ 634,013	
Other	\$ 744,477	
Community Services	\$ 35,000	
Other Financing Uses	\$ 31,755	
Total Appropriated		\$ 25,462,594

Projected June 30, 2024 Fund Balance is \$4,531,889.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Community Education Fund of Goodrich Area Schools for fiscal year 2023-2024 be adopted as follows:

REVENUE

Local Sources	\$	460,000	
Total Revenue			\$ 460,000
Fund Balance, July 1, Available to Appropriate			\$ 546,387
Total Available to Appropriate			\$ 1,006,387

BE IT FURTHER RESOLVED, that \$453,990 of the total available to appropriate in the Community Education Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Community Education Operations	\$	453,990	
Total Appropriated			\$ 453,990

Projected June 30, 2024 Fund Balance is \$552,397.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Lunch Fund of Goodrich Area Schools for fiscal year 2023-2024 be adopted as follows:

REVENUE

Local Sources	\$	246,100	
State Sources	\$	747,181	
Federal Sources	\$	503,178	
Total Revenue			\$ 1,496,459
Fund Balance, July 1, Available to Appropriate			\$ 436,036
Total Available to Appropriate			\$ 1,932,495

BE IT FURTHER RESOLVED, that \$1,417,735 of the total available to appropriate in the School Lunch Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

School Lunch Operations	\$ 1,417,735
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Total Appropriated	\$ 1,417,735
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Projected June 30, 2024 Fund Balance is \$514,760.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student Activities Fund of Goodrich Area Schools for fiscal year 2023-2024 be adopted as follows:

REVENUE

Local Sources	\$ 606,451
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Total Revenue	\$ 606,451
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Fund Balance, July 1, Available to appropriate	\$ 468,400
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Total Available to appropriate	\$ 1,074,851
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BE IT FURTHER RESOLVED, that \$567,984 of the total available to appropriate in the Student Activities Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Student Activities Expenditures	\$ 567,984
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Total Appropriated	\$ 567,984
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Projected June 30, 2024 Fund Balance is \$506,867.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2020 Capital Projects Fund of Goodrich Area Schools for fiscal year 2023-2024 be adopted as follows:

REVENUE

Local Sources	\$	135,000	
Total Revenue			\$ 135,000
Fund Balance, July 1, Available to Appropriate			\$ 6,622,421
Total Available to Appropriate			\$ 6,757,421

BE IT FURTHER RESOLVED, that \$6,720,000 of the total available to appropriate in the Student Activities Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Capital Projects Expenditures	\$	6,720,000	
Total Appropriated			\$ 6,720,000

Projected June 30, 2024 Fund Balance is \$37,421.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2020 Debt Service Fund of Goodrich Area Schools for fiscal year 2023-2024 be adopted as follows:

REVENUE

Local Sources	\$	5,415,100	
Total Revenue			\$ 5,415,100
Fund Balance, July 1, Available to Appropriate			\$ 177,431
Total Available to Appropriate			\$ 5,592,531

BE IT FURTHER RESOLVED, that \$5,532,373 of the total available to appropriate in the Student Activities Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Debt Service Expenditures	\$ 5,532,373
Total Appropriated	\$ 5,532,373

Projected June 30, 2024 Fund Balance is \$60,158.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the principals and supervisors responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board;

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations not to exceed \$10,000 may be made upon the written authorization of the superintendent but no other transfers shall be made without approval of the board of education. When the superintendent makes a transfer of appropriations as permitted by this resolution, such transfers shall be presented to the board of education at its next regularly scheduled meeting in the form of an appropriation amendment, which amendment shall be adopted by the board education at such meeting;

